

RESOLUTION NO. 201
CITY OF WATFORD CITY
UTILITY RATES RESOLUTION
Adopted 12/04/2017

City Ordinance 3-102 states the utility shall be operated such that it is self-supporting and self-perpetuating. It allows the utility to make a profit which can be used to contribute to the cost of any other City function as allowed under North Dakota Century Code Section 40-33. To date, it is the intent of the City Council to operate the utility on a self-supporting and self-perpetuating basis and not to make a profit for other purposes.

WHEREAS, Chapter 3, Section 3-219 allows that water and sewer rates may be fixed from time to time by resolution of the City Council and the City reserves the right to change the rates from time to time as it deems best.

WHEREAS, Chapter 4, Section 4-307 allows for fees for collection of garbage and rubbish by the City and the disposal thereof shall be as determined by resolution by the City Council.

The Council's intent is to evaluate the rates yearly and adjust them to generate enough money to cover the yearly costs and replace one block of water and sewer main each year.

Currently, the City Council has invested large sums of money to generate income for the utilities. The income from the investments is intended to supplement the utilities to keep the rates reasonable and ensure there are funds available for replacement projects.

Items to be addressed each year when evaluating the rates are as follows:

- A. Normal operating cost
- B. Costs for main replacement
- C. Interest income on investments
- D. Whether or not the assumptions for self-perpetuating the system are adequate.

Effective January 1, 2018 the rates for utility services are to be adjusted as follows:

<u>UTILITY SERVICE RATES</u>		
<u>SERVICE TYPE</u>	<u>JANUARY 2017</u>	<u>JANUARY 2018</u>
RESIDENTIAL WATER SERVICE		
Basic Service:		
Minimum Base Rate	\$23.11	\$24.03
Unit Charge	\$4.77 /1,000 gallons	\$4.96 /1,000 gallons
New Access Fee (no previous service to property)		
Up 1" Water Service Line	\$550.00	\$550.00
2" Water Service Line	\$2,000.00	\$2,000.00
3" Water Service Line	\$4,000.00	\$4,000.00
COMMERCIAL WATER SERVICE		
Basic Service:		
Minimum Base Rate	\$38.02	\$39.54
Unit Charge	\$4.77 /1,000 gallons	\$4.96 /1,000 gallons
New Access Fee (no previous service to property)		
Up 1" Water Service Line	\$550.00	\$550.00
2" Water Service Line	\$2,000.00	\$2,000.00
3" & 4" Water Service Line	\$4,000.00	\$4,000.00
6" Water Service Line	\$6,000.00	\$6,000.00
8" Water Service Line	\$8,000.00	\$8,000.00
RESIDENTIAL SEWER SERVICE		
Basic Service:		
Minimum Base Rate	\$24.02	\$24.26
Unit Charge	\$2.60 /1,000 gallons	\$2.63 /1,000 gallons
Maximum (based on 10,000 gallons/month)	\$50.07	\$50.57
New Access Fee (no previous service to property)		
	Refer to Sewer Access Chart	Refer to Sewer Access Chart
COMMERCIAL SEWER SERVICE		
Basic Service:		
Minimum Base Rate	\$49.65	\$50.15
Unit Charge up to 10,600 gallons/month	\$2.62 /1,000 gallons	\$2.65 /1,000 gallons
Rate over 10,600 gallons/month	\$3.34 /1,000 gallons	\$3.37 /1,000 gallons
New Access Fee (no previous service to property)		
	Refer to Sewer Access Chart	Refer to Sewer Access Chart
BULK WATER SERVICE		
Unit Charge	\$35.00 /1,000 gallons	\$35.00 /1,000 gallons
WATER METER RENTAL		
Deposit	\$2,000 Cash	\$2,000 Cash
Minimum Base Rate	\$200.00	\$200.00
Unit Charge	\$35.00 /1,000 gallons	\$35.00 /1,000 gallons
BULK SEPTAGE SERVICE		
Bulk Septage Unit Charge	\$50.00 /1,000 gallons	\$50.00 /1,000 gallons
Pit Sludge Unit Charge (i.e. Sand-Oil Separators)	n/a	\$150.00 /1,000 gallons

SEWER ACCESS FEES

<u>INSTALLATION TYPE</u>	<u>UNIT OF MEASURE</u>	<u>FEE</u>
RESIDENTIAL		
Single Family	Unit	\$2,256.59
	In-home Apartment	\$1,805.27
Duplex	Unit	\$2,256.59
Townhome	Unit	\$2,256.59
Individually Metered	Unit < 3 Bedroom	\$1,805.27
Apartment/Condominium	Unit 3+ Bedroom	\$2,256.59
Mobile Home	Unit	\$2,256.59
COMMERCIAL		
Apartment/Condominium	Unit < 3 Bedroom	\$1,805.27
	Unit 3 + Bedroom	\$2,256.59
Bar	Seat	\$225.19
Bed & Breakfast	Room	\$1,125.97
Campground/RV Park	Space	\$1,805.27
Car Wash	Wash Bay	\$8,107.00
Church	Seat	\$45.04
Coin Laundromat	Washing Machine	\$4,503.89
Commercial Laundry	Washing Machine	\$7,206.22
Commercial-Retail	1,000 Sq.Ft.	\$540.47
Convenience Store-Retail	1,000 Sq.Ft.	\$540.47
Fast Food	Seat	\$360.31
Hospital	Bed	\$2,251.95
Hotel/Motel/Rooming House (with Restaurant)	Room	\$1,125.97
Hotel/Motel/Rooming House (no Restaurant)	Room	\$810.70
Mobile Home/Trailer Park	Space	\$2,256.59
Nursing Home	Bed	\$1,351.17
Office	1,000 Sq.Ft.	\$1,125.97
Restaurant	Seat	\$315.27
Shopping Center	1,000 Sq.Ft.	\$1,125.97
Theater	Seat	\$45.04
Warehouse (<i>Storage</i>)	1,000 Sq.Ft.	\$540.47
Shop / Garage	1,000 Sq.Ft.	\$1,125.97
Light Industrial	Employee	\$225.19
Industrial Strength Discharger	CASE BY CASE BASIS	
Others Not Listed		

GARBAGE

2018 Monthly Garbage Rates

Residential	Totes	
Dumps/Week	1	2
1	22.98	45.97

Commercial	96 Gallon Tote		Dumpsters					
Dumps/Week	1	2	1.5	2	3	4	6	8
1	22.98	45.97	66.12	76.70	99.19	121.67	182.50	243.34
2	45.96	91.94	132.25	153.41	198.37	243.34	365.01	486.68
3	68.94	137.91	198.37	230.11	297.56	365.01	547.51	730.02
4	91.92	183.88	264.50	306.82	396.75	486.68	730.02	973.36
5	114.90	229.85	330.62	383.52	495.94	608.35	912.52	1,216.70
6			396.75	460.23	595.12	730.02	1,095.03	1,460.04
7			462.87	536.93	694.31	851.69	1,277.53	1,703.37

The above resolution was introduced and passed at a regular meeting of the City Council of Watford City on the 4th day December of 2017. Council Member Gravos moved to approve the 2018 Utility Rate Resolution showing a 4% increase in the water base rate and unit charge for both residential and commercial customers. The residential and commercial sewer base rate and unit charge will increase by 1%. There will not be a change to the residential and commercial garbage rates. Motion seconded by Council Member Beard and carried by the following roll call vote: ayes: Riely, Sanford, Beard, Liebel, Devlin, and Gravos; nays: none.

ENACTED by the City Council of Watford City, North Dakota, this 4th day of December, 2017.

CITY OF WATFORD CITY

ATTEST:

Justin Voll, Mayor

Peni Peterson, City Auditor